

Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		37,332,453,615.00	20,508,933,593.91	57,841,387,208.91	54,785,186,999.85	54,185,623,325.93	3,056,200,209.06
1	GOBIERNO	17,924,770,265.80	3,607,623,816.36	21,532,394,082.16	19,386,216,068.60	19,316,628,169.21	2,146,178,013.56
1	LEGISLACIÓN	5,699,242,863.22	1,836,501,295.51	7,535,744,158.73	7,508,034,089.98	7,478,549,531.67	27,710,068.75
2	JUSTICIA	1,883,640,999.62	220,392,387.36	2,104,033,386.98	2,094,190,495.79	2,076,823,656.56	9,842,891.19
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,795,782,905.20	-173,307,242.30	1,622,475,662.90	1,556,064,002.12	1,555,478,493.31	66,411,660.78
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,265,753,761.81	508,096,261.34	1,773,850,023.15	1,678,006,556.03	1,676,976,701.29	95,843,467.12
6	SEGURIDAD NACIONAL	0.00	5,860,255.20	5,860,255.20	0.00	0.00	5,860,255.20
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,340,049,063.62	-362,404,784.96	2,977,644,278.66	2,960,532,739.02	2,941,595,000.23	17,111,539.64
8	OTROS SERVICIOS GENERALES	3,940,300,672.33	1,572,485,644.21	5,512,786,316.54	3,589,388,185.66	3,587,204,786.15	1,923,398,130.88
2	DESARROLLO SOCIAL	8,175,044,299.68	2,775,158,039.69	10,950,202,339.37	10,186,337,992.22	9,998,854,319.88	763,864,347.15
1	PROTECCIÓN AMBIENTAL	713,977,998.13	42,895,759.08	756,873,757.21	689,792,390.36	665,658,826.85	67,081,366.85
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,230,831,062.34	656,412,071.05	1,887,243,133.39	1,579,697,532.18	1,492,222,376.37	307,545,601.21
3	SALUD	1,742,533,807.64	-21,250,604.78	1,721,283,202.86	1,719,694,617.50	1,713,669,040.93	1,588,585.36
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	459,685,162.45	99,642,439.67	559,327,602.12	555,016,123.63	544,323,236.99	4,311,478.49
5	EDUCACIÓN	3,312,471,166.61	1,015,467,261.39	4,327,938,428.00	4,178,333,987.38	4,126,828,364.49	149,604,440.62
6	PROTECCIÓN SOCIAL	540,642,226.06	153,832,727.59	694,474,953.65	686,780,587.89	680,268,427.03	7,694,365.76
7	OTROS ASUNTOS SOCIALES	174,902,876.45	828,158,385.69	1,003,061,262.14	777,022,753.28	775,884,047.22	226,038,508.86
3	DESARROLLO ECONÓMICO	3,336,510,672.05	893,509,179.13	4,230,019,851.18	4,083,862,002.83	3,741,369,900.64	146,157,848.35
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,826,964,994.03	-1,146,031,609.67	680,933,384.36	624,655,747.35	609,095,049.61	56,277,637.01
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	713,465,694.11	505,575,534.91	1,219,041,229.02	1,216,458,137.70	1,214,535,391.01	2,583,091.32
5	TRANSPORTE	331,721,947.23	1,468,375,242.85	1,800,097,190.08	1,715,509,769.64	1,391,473,256.39	84,587,420.44
7	TURISMO	266,595,927.63	53,601,891.27	320,197,818.90	319,198,467.03	318,840,216.55	999,351.87
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	197,762,109.05	11,988,119.77	209,750,228.82	208,039,881.11	207,425,987.08	1,710,347.71
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	7,896,128,377.47	13,232,642,558.73	21,128,770,936.20	21,128,770,936.20	21,128,770,936.20	0.00
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	256,834,541.63	12,512,841,281.43	12,769,675,823.06	12,769,675,823.06	12,769,675,823.06	0.00
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	7,639,293,835.84	719,801,277.30	8,359,095,113.14	8,359,095,113.14	8,359,095,113.14	0.00
II. Gasto Etiquetado		62,286,878,760.00	6,561,318,295.73	68,848,197,055.73	66,266,668,793.37	65,974,325,189.66	2,581,528,262.36
1	GOBIERNO	529,236,236.81	180,516,142.15	709,752,378.96	636,009,667.06	632,163,134.74	73,742,711.90
1	LEGISLACIÓN	288,953,596.81	-24,944,285.24	264,009,311.57	246,358,827.25	246,358,827.25	17,650,484.32
2	JUSTICIA	6,452,180.00	2,077,601.88	8,529,781.88	8,408,879.00	8,408,879.00	120,902.88
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,202,083.00	36,493,175.42	38,695,258.42	38,382,270.37	38,382,270.37	312,988.05
5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,894,235.00	-2,821,285.20	1,072,949.80	1,072,949.80	1,072,949.80	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	227,734,142.00	164,493,645.67	392,227,787.67	337,526,904.81	333,680,372.49	54,700,882.86
8	OTROS SERVICIOS GENERALES	0.00	5,217,289.62	5,217,289.62	4,259,835.83	4,259,835.83	957,453.79
2	DESARROLLO SOCIAL	47,021,699,204.37	5,069,510,086.16	52,091,209,290.53	49,840,492,278.58	49,621,076,095.05	2,250,717,011.95
1	PROTECCIÓN AMBIENTAL	2,983,445.00	68,812,318.43	71,795,763.43	58,730,844.34	38,010,460.02	13,064,919.09
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	137,865,011.00	1,261,045,673.53	1,398,910,684.53	1,259,471,925.06	1,130,451,926.19	139,438,759.47
3	SALUD	8,618,212,578.19	276,227,069.52	8,894,439,647.71	8,349,680,629.24	8,349,680,629.24	544,759,018.47
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	56,889,754.00	28,399,955.98	85,289,709.98	84,834,251.28	84,834,251.28	455,458.70
5	EDUCACIÓN	36,289,872,232.58	3,401,029,782.56	39,690,902,015.14	38,188,485,533.95	38,146,576,986.57	1,502,416,481.19
6	PROTECCIÓN SOCIAL	1,915,876,183.60	-6,962,984.35	1,908,913,199.25	1,899,289,094.71	1,871,521,841.75	9,624,104.54
7	OTROS ASUNTOS SOCIALES	0.00	40,958,270.49	40,958,270.49	0.00	0.00	40,958,270.49
3	DESARROLLO ECONÓMICO	146,550,387.42	881,767,003.83	1,028,317,391.25	771,248,852.74	702,167,964.88	257,068,538.51
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	60,832,859.00	161,624,796.05	222,457,655.05	215,026,690.70	214,206,357.70	7,430,964.35
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	27,752,982.00	27,752,982.00	25,582,382.00	25,582,382.00	2,170,600.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	23,421,373.00	15,277,396.28	38,698,769.28	0.00	0.00	38,698,769.28
5	TRANSPORTE	0.00	677,840,811.34	677,840,811.34	471,378,500.87	403,117,946.01	206,462,310.47
7	TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	62,296,155.42	-728,981.84	61,567,173.58	59,261,279.17	59,261,279.17	2,305,894.41
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	14,589,392,931.40	429,525,063.59	15,018,917,994.99	15,018,917,994.99	15,018,917,994.99	0.00
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,890,012,935.40	1,781,452.77	1,891,794,388.17	1,891,794,388.17	1,891,794,388.17	0.00
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	12,699,379,996.00	427,743,610.82	13,127,123,606.82	13,127,123,606.82	13,127,123,606.82	0.00